

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Padua Academy (9720)

Padua Academy (9720)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$0	\$362,776	\$708,117	\$783,218	N/A	11%
Learning Disability	\$0	\$0	\$13,901	\$76,497	N/A	450%
Instruction, Related Technology	\$0	\$13,135	\$21,332	\$35,156	N/A	65%
Improvement of Instruction	\$0	\$45,196	\$23,583	\$22,193	N/A	-6%
Library/Media Services	\$0	\$20,338	\$23,078	\$17,244	N/A	-25%
Student Academic Achievement Total	\$0	\$441,444	\$790,012	\$934,308	N/A	18%
Student Instructional Support						
Office of The Principal	\$0	\$261,480	\$384,682	\$262,637	N/A	-32%
Guidance Services	\$0	\$37,155	\$28,023	\$61,826	N/A	121%
Other Support Services, Students	\$0	\$2,270	\$972	\$30,778	N/A	> 500%
Health Services	\$0	\$27	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$0	\$300,932	\$413,677	\$355,242	N/A	-14%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$0	\$102,614	\$116,347	\$143,740	N/A	24%
Food Services Operations	\$0	\$75,993	\$101,648	\$128,447	N/A	26%
Executive Administration	\$0	\$33,856	\$34,531	\$64,760	N/A	88%
Fiscal Services	\$0	\$16,456	\$29,399	\$52,195	N/A	78%
Board of Education	\$0	\$73,368	\$8,036	\$19,518	N/A	143%
Student Transportation	\$0	\$5,952	\$5,565	\$3,170	N/A	-43%
Other Food Services	\$0	\$2,747	\$858	\$1,533	N/A	79%
Personnel Services	\$0	\$1,358	\$571	\$693	N/A	21%
Other Fiscal Services	\$0	\$30,500	\$295,747	-\$20,732	N/A	-107%
Overhead and Operational Total	\$0	\$342,844	\$592,702	\$393,324	N/A	-34%
Nonoperational						
Building Acquisition, Construction and Improvement	\$0	\$72,513	\$397,155	\$1,945,824	N/A	390%
Facilities Acquisition and Construction	\$0	\$21,390	\$140,186	\$278,335	N/A	99%
Debt Services	\$0	\$30	\$1,208	\$54,746	N/A	> 500%
Other Community Services	\$0	\$9,714	\$10,165	\$6,137	N/A	-40%

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Nonoperational Total	\$0	\$103,647	\$548,713	\$2,285,042	N/A	316%
Grand Total	\$0	\$1,188,867	\$2,345,103	\$3,967,916	N/A	69%